



SCMS SCHOOL OF ENGINEERING & TECHNOLOGY

VIDYA NAGAR, KARUKUTTY, ERNAKULAM – 683576, PHONE: 0484-2882900, 2450330

E-Mail: sset@scmsgroup.org Website: www.scmsgroup.org/sset

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	58.86245	29.83942	173.19503	442.40288	704.29978
2019-20	25.9133	15.84153	175.66829	371.55267	588.97579
2020-21	5.42944	13.67175	63.1893	242.52647	324.81696
2021-22	20.06605	16.53703	65.06769	230.6934	332.3642
2022-23	64.23088	31.72431	141.12851	255.63854	492.72224

For each year the reference attachments is referred below:

- 2018-19 - Refer Attachment – 1
- 2019-20 - Refer Attachment – 2
- 2020 -21 - Refer Attachment – 3
- 2021 -22 - Refer Attachment – 4
- 2022 -23 - Refer Attachment –5

Year-wise Salary component, Depreciation and excess of income over Expenditures (INR in lakhs)

Year	Salary component	Depreciation	Excess of Income over Expenditure	Remarks
2018-19	1122.14261	250.86757	748.56253	Refer Attachment - 1
2019-20	1122.58262	225.78496	-311.1201	Refer Attachment - 2
2020-21	1072.24647	201.50689	25.04446	Refer Attachment - 3
2021-22	977.67463	180.07768	19.62661	Refer Attachment - 4
2022-23	1021.95258	165.16881	218.87644	Refer Attachment - 5




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SCMS SCHOOL OF ENGINEERING & TECHNOLOGY
VIDYANAGAR, PALLISSERY, KARUKUTTY
ERNAKULAM, KERALA-683 576

SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS

"Sreekovil", 52-Krishna Vihar
Panampilly Nagar
KOCHI - 682 036
Phone Off : 2322587
Res : 2313905

Date : 02.01.2023

This is to certify that SCMS School of Engineering & Technology, Vidya Nagar, Karukutty, Ernakulam - 683 576 has spend the following amounts under different heads as listed below during the Financial Year 2018-2019.

A. Infrastructure- Physical facilities

	Amount(Rs.)
- Building	896971
- Electrical Fixtures & Fittings	212508
- Furniture, Fixtures & Fittings	775230
- SM & MT Lab Equipment	10645
- Electronic Lab Equipment	133340
- Electrical Lab Equipment	89680
- Survey Lab Equipment	601800
- Water Tank	158400
- Board	74992
- Office Equipment	10901
- Air Conditioner	37000
- Environment Lab Equipment	66729
- Power & Electronics Lab Equipment	635878
- Sports Equipment	30203
- Pager/Telephone	20650
- Camera	154318
- Computer and Accessories	1977000
Total	5886245

(Rupees: Fifty Eight Lakhs Eighty Six Thousand Two Hundred Forty Five Only)

B. Library

	Amount(Rs.)
Reference Book	358164
Newspapers and Periodicals	23900
Subscription	504628
Total	886692

(Rupees: Eight Lakh Eighty Six Thousand Six Hundred Ninety Two Only)

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Srinika
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SCMS SCHOOL OF ENGINEERING & TECHNOLOGY
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ERNAKULAM, KERALA-683 576

For SUBHASH CHANDRAN ASSOCIATES
CHARTERED ACCOUNTANTS

SABHILASH CHANDRAN B.Com, FCA
PARTNER, (M. No. 223576)

**SUBHASH CHANDRAN ASSOCIATES
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Date : 02.01.2023

C. Salaries & Allowances

	Amount(Rs.)
Salaries	109532497
Gratuity	1103484
Awards and Presentations	1449822
Faculty Development Expenses	128458
Total	112214261

(Rs. Eleven Crore Twenty Two Lakhs Fourteen Thousand Two Hundred Sixty One Only)

D. Maintenance- Academics

	Amount(Rs.)
- Internet Maintenance Charges	1820740
- Lab Maintenance Charges	1163202
Total	2983942

(Rupees: Twenty Nine Lakhs Eighty Three Thousand Nine Hundred Forty Two Only)

E. Maintenance - Physical

	Amount(Rs.)
- Office Maintenance Expenses	4732547
- Repairs and Maintenance	4084103
- Vehicle Maintenance Charges	151297
- General Insurance	298350
- Miscellaneous Expenses	18135
- Hostel Maintenance Expenses	4543033
- ETP Maintenance Expenses	31073
- House Keeping Expenses	3163564
- Garden Maintenance Expenses	58336
- Campus Maintenance	239065
Total	17319503

(Rupees : One Crore Seventy Three Lakhs Ninteen Thousand Five Hundred Three Only)

UDIN - 23223576BGYJAO8208



S. Subhash Chandran

PRINCIPAL
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY
VIDYANAGAR, PALLISSERY, KERALA
S. SUBHASH CHANDRAN B.Com, FCA
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A. Infrastructure- Physical facilities

	Amount(Rs.)
- Survey Lab Equipment	208250
- BTP Equipment	1150972
Pump	75784
- Utensils	57120
- UPS	49433
- Geo Tech Lab Equipment	113518
- Environment Lab Equipment	55585
- Camera	139804
- Computer Accessories	740864
Total	2591330

(Rupees: Twenty Five Lakhs Ninety One Thousand Three Hundred Thirty Only)

B. Library

	Amount(Rs.)
Reference Book	50743
Newspapers and Periodicals	26060
Subscription	1509102
Total	1585905

(Rupees: Fifteen Lakhs Eighty Five Thousand Nine Hundred Five Only)

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For SUBHASH CHANDRAN ASSOCIATES
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S.ABHILASH CHANDRAN B.Com, FCA
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FRN 004095S

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Date : 02.01.2023

C. Salaries & Allowances

	Amount(Rs.)
Salaries	107972550
Gratuity	2233482
Awards and Presentations	1585353
Faculty Development Expenses	466877
Total	112258262

(Rs. Eleven Crore Twenty Two Lakhs Fifty Eight Thousand Two Hundred Sixty Two Only)

D. Maintenance- Academics

	Amount(Rs.)
- Internet Maintenance Charges	915331
- Lab Maintenance Charges	668822
Total	1584153

(Rupees: Fifteen Lakhs Eighty Four Thousand One Hundred Fifty Three Only)

E. Maintenance - Physical

	Amount(Rs.)
- Office Maintenance Expenses	3915105.00
- Repairs and Maintenance	5377434.00
- Vehicle Maintenance Charges	237874.00
- General Insurance	752805.00
- Miscellaneous Expenses	24370.00
- Hostel Maintenance Expenses	3711949.00
- ETP Maintenance Expenses	101724.00
- House Keeping Expenses	3345802.00
- Garden Maintenance Expenses	21322.00
- Campus Maintenance	78444.00
Total	17566829.00

(Rupees : One Crore Seventy Five Lakhs Sixty Six Thousand Eight Hundred Twenty Nine Only)

UDIN - 23225876BGYJAN7749

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Date : 02.01.2023

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A. Infrastructure- Physical facilities

	Amount(Rs.)
Electrical Fixtures & Fittings †	48655
EPABX Telephone	134520
Lab Equipments - Research >	83300
Power and Electronics lab equipment *	151875
Computer Accessories †	124594
Total	542944

(Rupees: Five Lakh Forty Two Thousand Nine Hundred Forty Four Only)

B. Library

	Amount(Rs.)
Reference Book	74137
Newspapers and Periodicals	2470
Subscription	1928787
Total	2005394

(Rupees: Twenty Lakh Five Thousand Three Hundred Ninety Four Only)

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A. Infrastructure- Physical facilities

	Amount(Rs.)
Building	179260
Electrical Fixtures & Fittings +	787864
Furniture, Fixtures & Fittings +	90270
Electronic Lab Equipment +	140892
Office Equipment	4700
UPS	93644
Computer	490231
Computer Accessories	219744
Total	2006605

(Rupees: Twenty Lakh Six Thousand Six Hundred Five Only)

B. Library

	Amount(Rs.)
Newspapers and Periodicals	14235
Subscription	1447991
Total	1462226

(Rupees: Fourteen Lakh Sixty Two Thousand Two Hundred Twenty Six Only)

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KOCHI - 682 036
Phone Off : 2322587
Res : 2313905

Date : 02.01.2023

C. Salaries & Allowances

	Amount(Rs.)
Salaries	94856621
Gratuity	2381394
Awards and Presentations	243757
Faculty Development Expenses	285691
Total	97767463

(Rs. Nine Crore Seventy Seven Lakh Sixty Seven Thousand Four Hundred Sixty Three Only)

D. Maintenance- Academics

	Amount(Rs.)
Internet Maintenance Charges	1332023
Lab Maintenance Charges	321680
Total	1653703

(Rupees: Sixteen Lakh Fifty Three Thousand Seven Hundred Three Only)

E. Maintenance - Physical

	Amount(Rs.)
Office Maintenance Expenses	892987
Repairs and Maintenance	1769992
Vehicle Maintenance Charges	162634
General Insurance	870891
Miscellaneous Expenses	30750
Hostel Maintenance Expenses	1258836
ETP Maintenance Expenses	25365
House Keeping Expenses	1392328
Garden Maintenance Expenses	69836
Campus Maintenance	33150
Total	6506769

(Rupees: Sixty Five Lakh Six Thousand Seven Hundred Sixty Nine Only)



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UDIN - 23223576BGYJAL6336

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"Sreekovil", 52-Krishna Vihar
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Res : 2313905

Date : 07.12.2023

This is to certify that SCMS School of Engineering & Technology, Vidya Nagar, Karukutty, Ernakulam - 683 576 has spend the following amounts under different heads as listed below during the Financial Year 2022-2023

A. Infrastructure- Physical facilities

	Amount(Rs.)
Air Conditioner	3,50,774.00
Building	21,42,653.00
Camera	27,553.00
Electrical Fixtures & Fittings	13,11,454.00
Furniture, Fixtures & Fittings	17,31,362.00
Civil Lab Equipments	42,716.00
Environment Lab Equipment	1,14,106.00
Electronic Lab Equipment	86,612.00
Mechanical Lab Equipment	2,76,887.00
Survey Lab Equipment	8,100.00
SM & MT Lab Equipment	92,677.00
Land Development	19,912.00
Office Equipment	22,400.00
Tools	3,600.00
UPS	51,500.00
Computer Accessories	1,40,782.00
Total	64,23,088.00

(Rupees: Sixty Four Lakh Twenty Three Thousand Eighty Eight Only)

B. Library

	Amount(Rs.)
Reference Books	4,506.00
Newspapers and Periodicals	41,905.00
Subscription	10,84,720.00
Total	11,31,131.00

(Rupees: Eleven Lakh Thirty One Thousand One Hundred Thirty One Only)



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Res : 2313905

Date : 07.12.2023

C. Salaries & Allowances

	Amount(Rs.)
Salaries	9,53,32,806.00
Gratuity	45,67,888.00
Awards and Presentations	7,93,060.00
Faculty Development Expenses	15,01,504.00
Total	<u>10,21,95,258.00</u>

(Rs. Ten Crore Twenty One Lakh Ninety Five Thousand Two Hundred Fifty Eight Only)

D. Maintenance- Academics

	Amount(Rs.)
- Internet Maintenance Charges	25,89,658.00
- Lab Maintenance Charges	5,82,773.00
Total	<u>31,72,431.00</u>

(Rupees: Thirty One Lakh Seventy Two Thousand Four Hundred Thirty One Only)

E. Maintenance - Physical

	Amount(Rs.)
- Office Maintenance Expenses	32,67,825.00
- Repairs and Maintenance	22,01,156.00
- Vehicle Maintenance Charges	2,60,791.00
- General Insurance	8,64,856.00
- Miscellaneous Expenses	1,571.00
- Hostel Maintenance Expenses	35,98,296.00
- ETP Maintenance Expenses	1,84,971.00
- House Keeping Expenses	33,37,492.00
- Garden Maintenance Expenses	2,73,861.00
- Campus Maintenance	1,22,032.00
Total	<u>1,41,12,851.00</u>

(Rupees : One Crore Forty One Lakh Twelve Thousand Eight Hundred Fifty One Only)



UDIN - 23223576BGYJCN9808

For SUBHASH CHANDRAN ASSOCIATES
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VIDYANAGAR, PALUSSERY, KARUKUTTY
ERNAKULAM, KERALA
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